

TABLE 1. Summary of Public Assistance and Medical Care
OCTOBER
2005

OBLIGATIONS INCURRED	OCTOBER 2005	SEPTEMBER 2005	OCTOBER 2004	PERCENT OF CHANGE	
				SEPTEMBER 2005	OCTOBER 2004
All Public Assistance	\$79,570,838	\$65,119,978	\$56,353,589	22.2%	41.2%
TANF	\$1,455,942	\$1,370,882	\$1,639,556	6.2%	-11.2%
Regular TANF	\$1,191,230	\$1,122,570	\$1,287,069	6.1%	-7.4%
TANF Unemployed Parent	\$264,712	\$248,312	\$352,487	6.6%	-24.9%
Medicaid	\$69,003,365	\$54,832,057	\$45,900,926	25.8%	50.3%
Medicaid Title 19***	\$57,656,618	\$45,508,642	\$37,068,033	26.7%	55.5%
CHIP	\$1,568,202	\$1,519,002	\$1,419,318	3.2%	10.5%
State Funded Mental Health	\$373,777	\$253,049	\$223,411	47.7%	67.3%
Medicaid Mental Health	\$9,404,767	\$7,551,364	\$7,190,165	24.5%	30.8%
Food Stamps*	\$7,505,349	\$7,412,075	\$7,395,208	1.3%	1.5%
Day Care**	\$1,606,182	\$1,504,964	\$1,417,899	6.7%	13.3%
 NUMBER OF CASES					
TANF	3,784	3,838	4,937	-1.4%	-23.4%
Regular TANF	3,248	3,282	4,079	-1.0%	-20.4%
TANF Unemployed Parent	536	556	858	-3.6%	-37.5%
Medicaid Title 19--Claims paid	79,941	83,808	83,198	-4.6%	-3.9%
Childrens Health Insurance Prog	11,545	11,500	10,890	0.4%	6.0%
State Funded Mental Health	1,787	1,428	1,324	25.1%	35.0%
Medicaid Mental Health	9,797	8,145	8,238	20.3%	18.9%
Food Stamps	34,611	34,514	33,751	0.3%	2.5%
Day Care	5,742	5,496	6,970	4.5%	-17.6%
 AVERAGE PAYMENTS					
TANF	\$384.76	\$357.19	\$332.10	7.7%	15.9%
Regular TANF	\$366.76	\$342.04	\$315.54	7.2%	16.2%
TANF Unemployed Parent	\$493.87	\$446.60	\$410.82	10.6%	20.2%
Medicaid Title 19 per Claim	\$721.24	\$543.01	\$445.54	32.8%	61.9%
Food Stamps	\$216.85	\$214.76	\$219.11	1.0%	-1.0%
 YEAR TO DATE PAYMENTS					
TANF	\$5,876,372	\$4,420,430	\$6,693,311	32.9%	-12.2%
Regular TANF	\$4,745,606	\$3,554,376	\$5,232,584	33.5%	-9.3%
TANF Unemployed Parent	\$1,130,766	\$866,054	\$1,460,727	30.6%	-22.6%
Medicaid	\$225,346,013	\$156,342,648	\$187,540,207	44.1%	20.2%
Medicaid Title 19	\$186,630,770	\$128,974,152	\$154,284,413	44.7%	21.0%
CHIP	\$6,027,730	\$4,459,528	\$5,587,578	35.2%	7.9%
State Funded Mental Health	\$1,170,200	\$796,423	\$930,964	46.9%	25.7%
Medicaid Mental Health	\$31,517,312	\$22,112,545	\$26,737,252	42.5%	17.9%
Food Stamps	\$29,893,600	\$22,388,251	\$27,614,817	33.5%	8.3%
Day Care	\$6,576,690	\$4,970,508	\$5,828,829	32.3%	12.8%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for October 2005 are based on weekly payrolls. October 2004 and September 2005 are based on 4 weekly payrolls.